

# 正味財産増減計算書内訳表

令和7年4月1日から令和8年3月31日まで

(単位：円)

| 科 目          | 公 1       | 公 2       | 公 3       | 公 4 | 法人会計      | 合 計       |
|--------------|-----------|-----------|-----------|-----|-----------|-----------|
| I 一般正味財産増減の部 |           |           |           |     |           |           |
| 1. 経常増減の部    |           |           |           |     |           |           |
| (1) 経常収益     |           |           |           |     |           |           |
| ① 基本財産運用益    | 1,840,631 | 1,380,473 | 4,141,420 |     | 1,840,631 | 9,203,155 |
| 基本財産受取利息     | 1,840,631 | 1,380,473 | 4,141,420 |     | 1,840,631 | 9,203,155 |
| ② 特定資産運用益    |           |           | 11,098    |     |           | 11,098    |
| 特定資産受取利息     |           |           | 11,098    |     |           | 11,098    |
| ③ 受取負担金      |           | 141,550   |           |     |           | 141,550   |
| 受取負担金        |           | 141,550   |           |     |           | 141,550   |
| ④ 受取寄付金      |           |           | 0         |     |           | 0         |
| 受取寄付金        |           |           | 0         |     |           | 0         |
| 受取寄付金振替額     |           |           | 0         |     |           | 0         |
| ⑤ 雑収益        |           |           | 3,500     |     | 14,524    | 18,024    |
| 受取利息         |           |           |           |     | 14,524    | 14,524    |
| 雑収益          |           |           | 3,500     |     |           | 3,500     |
| 経常収益計        | 1,840,631 | 1,522,023 | 4,156,018 | 0   | 1,855,155 | 9,373,827 |
| (2) 経常費用     |           |           |           |     |           |           |
| ① 事業費        | 2,182,737 | 1,895,463 | 4,497,975 | 0   |           | 8,576,175 |
| 調査研究費        | 2,182,737 |           |           |     |           | 2,182,737 |
| 臨時雇賃金        | 2,041,800 |           |           |     |           | 2,041,800 |
| 旅費交通費        | 0         |           |           |     |           | 0         |
| 通信運搬費        | 19,800    |           |           |     |           | 19,800    |
| 消耗品費         | 17,452    |           |           |     |           | 17,452    |
| 手数料          | 4,400     |           |           |     |           | 4,400     |
| 図書費          | 4,730     |           |           |     |           | 4,730     |
| 委託費          | 9,900     |           |           |     |           | 9,900     |
| 負担金          | 0         |           |           |     |           | 0         |
| 支払手数料        | 13,640    |           |           |     |           | 13,640    |
| 減価償却費        | 71,015    |           |           |     |           | 71,015    |
| 講習会及び見学会費    |           | 336,930   |           |     |           | 336,930   |
| 消耗品費         |           | 0         |           |     |           | 0         |
| 賃借料          |           | 280,000   |           |     |           | 280,000   |
| 保険料          |           | 55,280    |           |     |           | 55,280    |
| 委託費          |           | 0         |           |     |           | 0         |
| 支払手数料        |           | 1,650     |           |     |           | 1,650     |
| 啓発宣伝費        |           | 1,558,533 |           |     |           | 1,558,533 |
| 会議費          |           | 800       |           |     |           | 800       |
| 旅費交通費        |           | 2,000     |           |     |           | 2,000     |
| 通信運搬費        |           | 0         |           |     |           | 0         |
| 消耗品費         |           | 835,197   |           |     |           | 835,197   |
| 修繕費          |           | 181,324   |           |     |           | 181,324   |
| 印刷製本費        |           | 122,100   |           |     |           | 122,100   |
| 賃借料          |           | 63,950    |           |     |           | 63,950    |
| 諸謝金          |           | 30,000    |           |     |           | 30,000    |
| 委託費          |           | 314,692   |           |     |           | 314,692   |
| 支払手数料        |           | 8,470     |           |     |           | 8,470     |

| 科 目           | 公 1         | 公 2         | 公 3         | 公 4 | 法人会計        | 合 計         |
|---------------|-------------|-------------|-------------|-----|-------------|-------------|
| 助成事業費         |             |             | 4,497,975   |     |             | 4,497,975   |
| 臨時雇賃金         |             |             | 3,285,795   |     |             | 3,285,795   |
| 会議費           |             |             | 2,400       |     |             | 2,400       |
| 旅費交通費         |             |             | 0           |     |             | 0           |
| 消耗品費          |             |             | 125,369     |     |             | 125,369     |
| 諸謝金           |             |             | 35,000      |     |             | 35,000      |
| 助成金           |             |             | 991,661     |     |             | 991,661     |
| 委託費           |             |             | 31,350      |     |             | 31,350      |
| 支払手数料         |             |             | 26,400      |     |             | 26,400      |
| 記念事業費         |             |             |             | 0   |             | 0           |
| 会議費           |             |             |             | 0   |             | 0           |
| 消耗品費          |             |             |             | 0   |             | 0           |
| 賃借料           |             |             |             | 0   |             | 0           |
| 諸謝金           |             |             |             | 0   |             | 0           |
| 支払手数料         |             |             |             | 0   |             | 0           |
| ② 管理費         |             |             |             |     | 1,224,171   | 1,224,171   |
| 事務費           |             |             |             |     | 1,224,171   | 1,224,171   |
| 報酬            |             |             |             |     | 60,800      | 60,800      |
| 旅費交通費         |             |             |             |     | 8,979       | 8,979       |
| 会議費           |             |             |             |     | 5,575       | 5,575       |
| 通信運搬費         |             |             |             |     | 45,900      | 45,900      |
| 消耗什器備品費       |             |             |             |     | 0           | 0           |
| 消耗品費          |             |             |             |     | 86,211      | 86,211      |
| 手数料           |             |             |             |     | 9,790       | 9,790       |
| 図書費           |             |             |             |     | 4,070       | 4,070       |
| 保険料           |             |             |             |     | 94,500      | 94,500      |
| 燃料費           |             |             |             |     | 31,106      | 31,106      |
| 賃借料           |             |             |             |     | 300,960     | 300,960     |
| 租税公課          |             |             |             |     | 4,150       | 4,150       |
| 負担金           |             |             |             |     | 551,191     | 551,191     |
| 支払手数料         |             |             |             |     | 11,660      | 11,660      |
| 減価償却費         |             |             |             |     | 9,279       | 9,279       |
| 経常費用計         | 2,182,737   | 1,895,463   | 4,497,975   | 0   | 1,224,171   | 9,800,346   |
| 当期経常増減額       | △ 342,106   | △ 373,440   | △ 341,957   | 0   | 630,984     | △ 426,519   |
| 2. 経常外増減の部    |             |             |             |     |             |             |
| (1) 経常外収益     |             |             |             |     |             |             |
| 経常外収益計        | 0           | 0           | 0           | 0   | 0           | 0           |
| (2) 経常外費用     |             |             |             |     |             |             |
| 経常外費用計        | 0           | 0           | 0           | 0   | 0           | 0           |
| 当期経常外増減額      | 0           | 0           | 0           | 0   | 0           | 0           |
| 当期一般正味財産増減額   | △ 342,106   | △ 373,440   | △ 341,957   | 0   | 630,984     | △ 426,519   |
| 一般正味財産期首残高    |             |             |             |     |             | 6,929,517   |
| 一般正味財産期末残高    |             |             |             |     |             | 6,502,998   |
| II 指定正味財産増減の部 |             |             |             |     |             |             |
| ① 受取寄付金       |             |             |             |     |             |             |
| 受取寄付金         | 0           | 0           | 0           | 0   | 0           | 0           |
| ② 基本財産運用益     |             |             |             |     |             |             |
| 基本財産受取利息      | 1,842,431   | 1,381,823   | 4,145,470   | 0   | 1,842,431   | 9,212,155   |
| ③ 一般正味財産への振替額 |             |             |             |     |             |             |
| 一般正味財産への振替額   | △ 1,840,631 | △ 1,380,473 | △ 4,141,420 | 0   | △ 1,840,631 | △ 9,203,155 |
| 当期指定正味財産増減額   | 1,800       | 1,350       | 4,050       | 0   | 1,800       | 9,000       |
| 指定正味財産期首残高    |             |             |             |     |             | 572,065,600 |
| 指定正味財産期末残高    |             |             |             |     |             | 572,074,600 |
| III 正味財産期末残高  |             |             |             |     |             | 578,577,598 |